

Annexure-1			Annexure-1						
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.6			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B6.1						
ROP/FMR Budget Head: Corpus Grants to HMS/RKS			ROP/FMR Budget Head: District Hospitals						
Sl. No.	Districts		District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no. of District Hospitals)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	f	(g+h)				
1	Araria	0	0	1	500000	250000	250000	0	0
2	Anwal	0	0	1	500000		500000	0	0
3	Aurangabad	0	0	1	500000	250000	250000	0	0
4	Banka	0	0	1	671059	0	671059	0	0
5	Begusarai	0	0	1	500000	250000	250000	0	0
6	Bhagalpur	0	0	1	500000	125000	125000	125000	125000
7	Bhojpur	0	0	1	500000	250000	250000	0	0
8	Buxar	0	0	1	500000	250000	250000	0	0
9	Darbhanga	0	0	0	0	0	0	0	0
10	East Champaran	0	0	1	1000000	500000	500000	0	0
11	Gaya	0	0	2	1000000	1000000	0	0	0
12	Gopalganj	0	0	1	500000	250000	250000	0	0
13	Jamui	0	0	1	500000	250000	250000	0	0
14	Jehanabad	0	0	1	500000	250000	250000	0	0
15	Kaimur	0	0	1	500000	250000	250000	0	0
16	Katihar	0	0	1	500000	250000	250000	0	0
17	Khagaria	0	0	1	500000	0	200000	200000	100000
18	Kishanganj	0	0	1	500000	250000	250000	0	0
19	Lakhisarai	0	0	1	500000	50000	150000	150000	150000
20	Madhepura	0	0	1	500000	0	500000	0	0
21	Madhubani	0	0	1	500000		250000	250000	0
22	Munger	0	0	1	500000	0	500000	0	0
23	Muzaffarpur	0	0	1	500000	125000	125000	125000	125000
24	Nalanda	0	0	1	500000	250000	250000	0	0
25	Nawada	0	0	1	500000	125000	125000	125000	125000
26	Patna	0	0	0	0	0	0	0	0
27	Purnia	0	0	1	500000	0	500000	0	0
28	Rohtas	0	0	1	500000	250000	250000	0	0
29	Saharsa	0	0	1	500000	0	250000	250000	0
30	Samastipur	0	0	1	500000	100000	400000	0	0
31	Saran	0	0	1	500000	0	500000	0	0
32	Sheikhpura	0	0	1	500000	125000	125000	125000	125000
33	Sheohar	0	0	1	500000		250000	250000	
34	Sitamarhi	0	0	1	1000000	500000	500000	0	0
35	Siwan	0	0	1	500000		250000	250000	0
36	Supaul	0	0	1	500000	250000	250000	0	0
37	Vaishali	0	0	1	500000	500000		0	0
38	West Champaran	0	0	1	500000	0	500000	0	0
39	RPMU Bhagalpur	0	0		0				
40	RPMU Darbhanga	0	0		0				
41	RPMU Kosi	0	0		0				
42	RPMU Magadh	0	0		0				
43	RPMU Munger	0	0		0				
44	RPMU Patna	0	0		0				
45	RPMU Purnia	0	0		0				
46	RPMU Saran	0	0		0				
47	RPMU Tirhut	0	0		0				
48	ANMMCH, Gaya	0	0		0				
49	DMCH, Darbhanga	0	0		0				
50	JLNMCH, Bhagalpur	0	0		0				
51	NMCH, Patna	0	0		0				
52	PMCH, Patna	0	0		0				
53	SKMCH, Muzaffarpur	0	0		0				
54	IGIMS		0		0				
55	SIHFW		0		0				
Total		0	0	37	19671059	6650000	10421059	1850000	750000
State Level Fund Retention			0		0				
Grand Total			0		19671059				

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